	Total Estimated Cost	Sales Tax\$ Needed	Other\$	Funded	Yr 1 - 2019	Yr 2 - 2020	Yr 3 - 2021	Yr 4 - 2022	Yr 5 - 2023	Yr 6 - 2024	Yr 7 - 2025	Yr 8 - 2026	Yr 9 - 2027	Yr 10 - 2028	Yr 11 - 2029
Transportation Capacity															
Bone Creek Road Improvements	\$854,000	\$674,000	\$180,000					\$68,000	\$606,000						
College Boulevard Improvements	\$3,700,000	\$3,700,000								\$370,000	\$530,000	\$1,000,000	\$800,000	\$1,000,000	
Commons Drive Improvements (ST000003 & ST000020)	\$3,570,000	\$3,470,000	\$600,000	\$1,245,000	\$400,000	\$845,000							\$2,225,000		
CR 393 Phase 3 Reconstruction	\$3,325,000	\$3,000,000	\$325,000										\$300,000	\$700,000	\$2,000,000
Northwest Crestview Bypass (PD&E) (ST000015)	\$2,400,000	\$700,000	\$500,000	\$0		\$300,000									
Southwest Crestview Bypass (ST000009)	\$128,643,556	\$27,000,000	\$94,682,526	\$2,000,000		\$457,526	\$1,256,894	\$1,274,754	\$1,272,360	\$1,273,974	\$1,272,009	\$1,269,641	\$1,270,884	\$1,270,952	\$1,269,943
Dirt to Pave - Chip seal improvements (ST000021)	\$1,600,000	\$1,600,000				\$1,600,000		. , , , .	. , , ,		. , , , , , , , , , , , , , , , , , , ,	. , , .	. , . ,		. , ,
Dowdy Road Roadway Improvements	\$752,000	\$752,000								\$75,000	\$677,000				
Ellis Road Improvements	\$594,000	\$594,000							\$60,000	\$534,000	, , , , , , , , , , , , , , , , , , , ,				
HWY 2 Bridge Replacement & Roadway Improvements (ST000014)	\$7,500,000	\$7,300,000	\$200,000	ŚO		\$3,600,000	\$700,000		+/	700 ,,000				\$2.000.000	\$1,000,000
John King Widening & Intersection Improvements (ST000004)	\$2,280,000	\$2,115,000	\$1,415,000	\$550,000	\$550,000	\$1,000,000	\$565,000							+=,===,===	+-,,
Millside Road Improvements (ST000013)	\$3,000,000	\$3,000,000	\$39,000	\$0	7000,000	+-,,	\$300,000	\$2,700,000							
Old River Road Roadway Improvements	\$3,500,000	\$3,500,000	700,000	7.			\$500,000	<i>\$2,700,000</i>	\$350,000	\$3,150,000					
US 98 & Stahlman Drive Intersection Improvements	\$3,000,000	\$3,000,000					\$300.000		\$2,700,000	<i>\$3,130,000</i>					
West Dodson Road Improvements	\$524,000	\$524,000					9300,000		J2,700,000		\$53,000	\$471,000			
Transportation Safety	Ş324,000	Ş324,000									333,000	Ş47 I,000			
Carmel and Beal Parkway Intersection Improvements (ST000010)	\$1,600,000	\$1,600,000		\$40.000	\$25,000	\$15,000						\$300,000	\$1,275,000		
Farmer's Market Access Improvements	\$1,600,000	\$1,600,000		340,000	\$25,000	\$15,000						\$100,000	\$1,275,UUU		
Forest Road Improvements	\$100,000	\$100,000			+						\$370,000	\$100,000			
		\$400,000			+						\$370,000		ć 400 00c		
Hill & Lovejoy Intersection Improvements	\$400,000	11		1	+		Ć150.000						\$400,000	¢1 000 000	
Hospital Road/Lewis Turner Blvd Intersection Improvements Poquito Road/Lewis Turner Blvd Intersection Improvements	\$1,500,000	\$1,500,000 \$300,000			+		\$150,000				\$300,000		\$350,000	\$1,000,000	
	\$300,000			4250.000							\$300,000				
Redwood Ave/John Sims Pkwy Improvements (ST000005)	\$600,000	\$600,000		\$350,000	\$350,000	\$250,000									
Stormwater					1 .										
6th Street Area (Port Dixie) Stormwater Improvements (ST000001)	\$1,750,750	\$622,000	\$128,750	\$622,000	\$622,000	\$1,000,000									
Bayshore Area Stormwater Improvements	\$200,000	\$200,000										\$50,000	\$150,000		
Beachview Drive Drainage Improvements (ST000002)	\$600,513	\$456,000	\$144,513	\$456,000	\$456,000										
Echo Circle Area Stormwater Improvements	\$900,000	\$900,000					\$200,000	\$700,000							
Griffith Mill Area Stormwater Improvements	\$200,000	\$200,000							\$20,000	\$180,000					
Indian Lakes Stormwater Improvements	\$500,000	\$500,000										\$50,000	\$450,000		
Meigs Drive Stormwater Improvements (ST000019)	\$775,000	\$325,000	\$450,000	\$325,000		\$325,000									
Lake Lorraine Area Stormwater Improvements	\$1,000,000	\$1,000,000				\$1,000,000									
Lancaster Drive Area Stormwater Improvements	\$750,000	\$750,000												\$75,000	\$675,000
Lloyd Street/Mayflower Area Stormwater Improvements (ST000012)	\$1,400,000	\$1,400,000	\$66,516	\$0		\$400,000		\$1,000,000							
Mooney Road Stormwater Improvements	\$500,000	\$500,000											\$50,000	\$450,000	
Northridge Area Stormwater Improvements	\$2,500,000	\$2,500,000							\$300,000	\$2,200,000					
Overbrook Area Stormwater Improvements (ST000011)	\$1,750,000	\$1,500,000	\$250,000	\$0			\$1,500,000								
Santa Rosa Boulevard Improvements (ST000006)	\$2,800,000	\$2,800,000	\$558,060	\$280,000	\$280,000							\$2,520,000			
South Avenue Area Drainage Improvements	\$2,000,000	\$2,000,000											\$200,000	\$1,800,000	
Standish Court Stormwater Enhancements (ST000007)	\$820,000	\$400,000	\$420,000	\$400,000	\$400,000										
Union Avenue Stormwater Improvements	\$250,000	\$250,000						\$25,000	\$225,000						
West 98 Area Stormwater Improvements	\$4,000,000	\$4,000,000										\$500,000	\$3,500,000		
Willow Bend/Greenacres Area Stormwater Improvements	\$4,000,000	\$4,000,000								\$400,000	\$3,600,000				
Totals	\$196,808,819	\$90,102,000	•	\$6,268,000	************		\$4,971,894	\$5,767,754	\$5,533,360	\$8,182,974	\$6,802,009	\$6,260,641	***********	\$8,295,952	\$4,944,943
Cumulative Total					***********		#######################################	############	############	#######################################	\$47,133,517	*************		\$72,660,994	\$77,605,937
Cumulative Available					***********		#######################################	############	############	#######################################	\$66,943,318	*************		\$96,343,318	\$98,793,318
											Esti	mated amount pe	r year for PW		\$9,800,000
Public Safety												·			
Headquarter Improvements & Training Facility (ST000008)	\$3,025,000	\$3,025,000		\$3,025,000	#######################################	\$625,000									
Emergency Services Communication Equipment (ST000018)	\$110,000	\$110,000		\$110,000	\$110,000										
Fleet Improvements for Improved Response (ST000016)	\$42,558	\$42,558		\$42,588	\$42,558										
School Resource Officer Equipment & Support (ST000017)	\$1,915,093	\$1,915,093		\$1,920,093	#######################################	\$77.000									
Totals	\$5,092,651	\$5,092,651	1	\$5,097,681	*************		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚO
Cumulative Total					************		\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651	\$5,097,651
Cumulative Available					*************			############					# ####################################		\$42,339,993
Samulative Available						+.,000,000					+=0,000,000			1,200,000	+ 12,000,000
	ST/Current Projects										Estimated an	nount per year for	Public Safety		\$4,200,000
	Pending projects										_5		. Lone surery		Ş-1,200,000
	r chang projects														